NEWPORT MUNICIPAL UTILITY DISTRICT

NOTICE OF PUBLIC MEETING

Notice is hereby given to all interested members of the public that the Board of Directors of the captioned district will hold a public meeting at **16401 Country Club Drive, Crosby, Harris County, Texas.**

The meeting will be held at **4:30 p.m. on Thursday, November 5, 2026.**

The subject of the meeting is to consider and act on the following:

1. Public Comments. This provides an opportunity for the public to comment on agenda items or other District business in advance of regular business of the Board. Comments shall be limited to **five (5) minutes** per person. By state law, comments by the Board members on any item not on the agenda shall be limited to: a) Statements of specific factual information given in response to any inquiry; b) A recitation of existing policy in response to any inquiry; or c) A proposal to place the subject on the agenda for a future meeting.
2. Minutes of October 15, 2026 Board of Directors Meeting
3. Request for Girl Scout Silver Award project to construct pet memorial on the Newport Nature Trail
4. Garbage Collection Report
5. Engineer's Report; maintenance, repair and design of facilities; advertisement for bids; construction contract(s); pay estimates(s) and change order(s); proposals; requests for utility capacity/commitment; permit matters; proposals; easements; requests for utility capacity; requests for service/annexation; emergency response plan; long term capital improvements plan; feasibility studies
6. Extension of October 17, 2024 utility commitment to Rampart
7. Office and meeting building; discuss plans and design/build process
8. Attorney's Report
9. Status of sale of District's $15,000,000 Unlimited Tax Bonds, Series 2026
10. Amendment to Statement of Directors after Series 2026 Bonds
11. Financial Advisor's Report
12. Tax Assessor/Collector's Report; invoices and checks; payment of bills; delinquent tax collections, water termination, and suits, as necessary; investment of District funds; requests for waivers; depository pledge agreements
13. Bookkeeper's Report; checks and invoices; payment of bills; investments of District
14. Review draft budget for fiscal year ending December 31, 2027
15. Rate order and rate schedule review
16. Renew District insurance
17. Operations and Billing and Collections Report; maintenance and repair of District facilities; inflow/infiltration repairs; water well permit; waste discharge permit; customer

appeals or inquiries regarding utility service or billing; termination of service on delinquent accounts; status of FEMA and insurance claims

18. Quarterly review of write-offs from operator

19. Parks and Recreational Facilities; open space master plan, design and development, construction, operation, and repairs; special events and reservations; security of facilities; neighborhood crime watch; suggestions for park improvements; splash pad closure and winterization

20. Developers' Reports

21. Public Education and Outreach

22. Groundwater Reduction Contracts

23. 10th year Arbitrage Rebate Report on $5,500,000 UT Bonds Series 2016A

24. Executive (closed) Session Pursuant to Texas Government Code §§ 551.071, 551.072, 551.074 and 551.076

25. Pending Business

26. Public Comments. This provides an opportunity for the public to comment on agenda items or other District business at the conclusion of regular business of the Board. Comments shall be limited to **five (5) minutes** per person. By state law, comments by the Board members on any item not on the agenda shall be limited to: a) Statements of specific factual information given in response to any inquiry; b) A recitation of existing policy in response to any inquiry; or c) A proposal to place the subject on the agenda for a future meeting.

NEWPORT MUNICIPAL UTILITY DISTRICT ★ TEXAS

Lori G. Aylett, Attorney for the District

NEWPORT MUNICIPAL UTILITY DISTRICT
Compliance with Texas Government Code Section 551.043

Pursuant to Texas Government Code § 551.043(c), a physical copy of the proposed budget has been attached to this Notice of Public Meeting

Taxpayer Impact Statement

Below is a comparison of a property tax bill for a median-valued homestead property in the District for the current fiscal year to an estimate of a property tax bill for the same property for the upcoming fiscal year if the proposed budget is adopted.[1]

NEWPORT MUNICIPAL UTILITY DISTRICT

Description	Tax Bill ($)
Property tax bill for a median-valued homestead property in District for current fiscal year	$1,885.35
Estimated property tax bill for the same median-valued homestead property in District for upcoming fiscal year if proposed budget is adopted	$1,885.35

NEWPORT MUNICIPAL UTILITY DISTRICT DEFINED AREA NO. 1

Description	Tax Bill ($)
Property tax bill for a median-valued homestead property in District for current fiscal year	$4,151.03
Estimated property tax bill for the same median-valued homestead property in District for upcoming fiscal year if proposed budget is adopted	$4,151.03

NEWPORT MUNICIPAL UTILITY DISTRICT DEFINED AREA NO. 2

Description	Tax Bill ($)
Property tax bill for a median-valued homestead property in District for current fiscal year	$4,143.36
Estimated property tax bill for the same median-valued homestead property in District for upcoming fiscal year if proposed budget is adopted	$4,143.36

Taxing units such as the District adopt their tax rates under the authority of Chapter 49, Texas Water Code and are not governed by the no-new-revenue tax rate calculations set forth in Chapter 26, Texas Tax Code. Therefore, this Taxpayer Impact Statement does not provide a comparison of property tax bills for the current fiscal year to a balanced budget funded at the no-new-revenue-tax rate as calculated under Chapter 26, Texas Tax Code.

[1]While the legislation uses the term "median-valued," such term does not appear in the sections of Texas Tax Code Chapter 26 that are applicable to taxing units such as the District. Laws appliable to the District require its tax assessor-collector to calculate the tax rate using the "average taxable value" of homestead properties. *(Texas Water Code, Sections 49.23601, 49.23602(d), and 49.23603).* Therefore this Taxpayer Impact Statement calculates the property tax bill using such "average taxable value."

NEWPORT MUNICIPAL UTILITY DISTRICT

OPERATING FUND BUDGET

YEAR ENDING DECEMBER 31, 2027

Draft #1

Garbage Count	4,452	4462	4472	4482	4492	4502	4512	4522	4532	4542	4552	4562	
Account Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
4100 · Water Service Revenue	257,250	257,250	257,250	257,250	257,250	257,250	257,250	257,250	257,250	257,250	257,250	257,250	3,087,000
4101 · Groundwater Credits	178,300	179,200	55,533	-	-	64,533	-	-	-	45,834	-	-	523,400
4102 · SJRA Fee	18,165	18,165	18,165	18,165	18,165	18,165	18,165	18,165	18,165	18,165	18,165	18,165	217,980
4120 · Reconnection Fees	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113	13,356
4200 · Sewer Service Revenue	288,330	288,330	288,330	288,330	288,330	288,330	288,330	288,330	288,330	288,330	288,330	288,330	3,459,960
4310 · Tap Connection Fees	27,300	27,300	27,300	27,300	27,300	27,300	27,300	27,300	27,300	27,300	27,300	27,300	327,600
4320.1 · Maintenance Tax Revenue	388,500	2,268,000	351,750	59,850	10,500	11,130	21,000	27,300	9,450	4,935	8,400	102,896	3,263,711
4325 · Park Rental	11	11	11	11	11	11	11	11	11	11	11	11	132
4330 · Penalty Interest & Late Fee	20,738	20,738	20,738	20,738	20,738	20,738	20,738	20,738	20,738	20,738	20,738	20,738	248,856
4333 · Collection & Return Check Fees	641	641	641	641	641	641	641	641	641	641	641	641	7,692
4350 · Transfer Fees	3,098	3,098	3,098	3,098	3,098	3,098	3,098	3,098	3,098	3,098	3,098	3,098	37,176
5391 · Interest on Temp Investments	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	95,000	1,140,000
5399 · Tower Site Revenue	34,650	-	-	6,491	-	-	6,491	-	-	6,491	-	-	54,123
5411 · Park FOBS	278	278	278	278	278	278	278	278	278	278	278	278	3,336
5054 · MUD 578 Water Revenue	10,045	10,045	10,045	10,045	10,045	10,045	10,045	10,045	10,045	10,045	10,045	10,045	120,540
5055 · MUD 578 Sewer Revenue	10,870	10,870	10,870	10,870	10,870	10,870	10,870	10,870	10,870	10,870	10,870	10,870	130,440
5056· MUD 578 SJRA	610	610	610	610	610	610	610	610	610	610	610	610	7,320
TOTAL REVENUE	**1,334,899**	**3,180,649**	**1,140,732**	**799,790**	**743,949**	**809,112**	**760,940**	**760,749**	**742,899**	**790,709**	**741,849**	**836,345**	**12,642,622**
6200 · Payroll Administration	245	292	292	292	292	292	292	292	292	292	292	292	3,457
6201 · Payroll Tax Expense	59	59	59	59	59	59	59	59	59	59	59	59	708
6203 · Computer Support (Aqua Metric)	8,071	-	-	-	-	4,739	-	-	-	23,730	-	-	36,540
6231 · Operations - Parks & Trails	25,282	25,282	25,282	25,282	25,282	25,282	25,282	25,282	25,282	25,282	25,282	25,282	303,384
6232 · Facility Mowing	6,389	6,390	6,389	6,390	6,389	6,390	6,389	6,390	6,389	6,390	6,389	6,390	76,674
6300 · Purchased Water Services	38,693	38,693	38,693	38,693	38,693	38,693	38,693	38,693	38,693	38,693	38,693	38,693	464,316
6310 · Director Fees	1,105	2,652	2,210	2,431	2,873	3,757	3,757	2,873	1,326	2,780	2,210	3,536	31,510
6317 · Website Expenses	773	773	773	773	773	773	773	773	773	773	773	773	9,276
6320 · Legal Fees	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	162,000
6321 · Auditing Fees	-	-	21,000	-	8,000	-	-	-	-	-	-	-	29,000
6322 · Engineering Fees - General	43,750	43,750	43,750	43,750	43,750	43,750	43,750	43,750	43,750	43,750	43,750	43,746	524,996
6324 · Lab Supply & Equipment SWTP/WWTP	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	1,024	12,288
6327 · Permit Fees - WP/LS/STP	-	7,644	-	-	-	-	-	-	-	10,483	11,312	-	29,439
6328 · Operations - L/S & STP	47,563	47,563	47,563	47,563	47,563	47,563	47,563	47,563	47,563	47,563	47,563	47,563	570,756
6330 · Operator Billing Fees	46,625	46,625	46,625	46,625	46,625	46,625	46,625	46,625	46,625	46,625	46,625	46,625	559,500
6332 · Operations - WP & SWTP	95,467	95,468	95,467	95,468	95,467	95,468	95,467	95,468	95,467	95,468	95,467	95,468	1,145,610
6333 · Bookkeeping Fees	5,000	6,600	4,900	5,400	5,800	5,500	5,400	4,900	5,400	5,900	5,000	6,400	66,200
6334 · Repairs & Maint - SWTP	16,905	16,905	16,905	16,905	16,905	16,905	16,905	16,905	16,905	16,905	16,905	16,905	202,860
6335 · Maintenance & Repairs - STP	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	15,750	189,000
6336 · Sludge & Waste Disposal	7,245	7,245	7,245	7,245	7,245	7,245	7,245	7,245	7,245	7,245	7,245	7,245	86,940
6338 · Legal Notices	-	-	250	-	-	-	-	250	-	-	-	-	500
6340 · Printing and Office Supplies	6,375	6,375	6,375	6,375	6,375	6,375	6,375	6,375	6,375	6,375	6,375	6,375	76,500
6342 · Chemicals (SWTP)	16,300	16,300	16,300	16,300	16,300	16,300	16,300	16,300	16,300	16,300	16,300	16,300	195,600
6343 · Chemicals - WP	368	368	368	368	368	368	368	368	368	368	368	368	4,416
6344 · Chemicals - STP	4,830	4,830	4,830	4,830	4,830	4,830	4,830	4,830	4,830	4,830	4,830	4,830	57,960
6345 · Operations-Detention Ponds	4,966	4,966	4,966	4,966	4,966	4,966	4,966	4,966	4,966	4,966	4,966	4,966	59,592
6347 · Monitoring/Testing	2,037	2,037	2,037	2,037	2,037	2,037	2,037	2,037	2,037	2,037	2,037	2,037	24,444
6348 · Monitoring/Testing - STP	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	2,415	28,980
6350 · Postage	4,225	4,225	4,225	4,225	4,225	4,225	4,225	4,225	4,225	4,225	4,225	4,225	50,700
6353 · Insurance	-	-	-	-	-	-	-	-	-	-	121,454	-	121,454
6352 · Utilities - SWTP	4,439	4,169	4,062	4,018	4,047	4,153	4,311	4,051	5,058	4,324	4,332	4,187	51,150
6354 · Travel Expenses	10	10	10	10	10	10	10	10	10	10	10	10	120
6355 · A W B D Expenses	180	6,000	180	180	180	180	6,000	180	180	180	180	850	14,470
6358 · Miscellaneous Exps	10	10	10	10	10	10	10	10	10	10	10	10	120
6359 · Other Exp/Unclaimed Prop	-	-	-	10,637	-	-	-	-	-	-	-	-	10,637
6360 · Utilities - STP	13,664	12,160	12,453	11,477	12,472	12,162	11,142	10,074	11,958	1,239	12,875	13,599	135,275
6361 · Telephone	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	4,300	51,600

NEWPORT MUNICIPAL UTILITY DISTRICT

OPERATING FUND BUDGET

YEAR ENDING DECEMBER 31, 2027

Draft #1

Garbage Count	4,452	4462	4472	4482	4492	4502	4512	4522	4532	4542	4552	4562	
Account Name	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTALS
6362 · Utilities - L/S	2,085	2,356	2,594	3,105	2,993	3,402	2,673	1,605	2,105	2,140	1,817	2,393	29,268
6363 · Utilities - WP	2,821	2,545	2,685	3,235	2,855	3,262	3,323	4,481	4,186	3,267	2,921	2,534	38,115
6370 · Tap Connection Expense	10,170	10,170	10,170	10,170	10,170	10,170	10,170	10,170	10,170	10,170	10,170	10,170	122,040
6382 · Arbitrage Expense		-	-	-	1,300	780	-	-	-	-	-	-	2,080
6395 · Security Parks & Trails	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	30,000
6399 · Disposal Service - District	90,617	90,817	91,016	91,216	91,415	91,615	91,814	92,014	92,213	92,413	92,612	92,812	1,100,576
6407 · Repairs & Maint - District	46,200	46,200	46,200	46,200	46,200	46,200	46,200	46,200	46,200	46,200	46,200	46,200	554,400
6408 · Repairs & Maint - WP	2,378	2,378	2,378	2,378	2,378	2,378	2,378	2,378	2,378	2,378	2,378	2,378	28,536
6409 · Repairs & Maint - L/S	8,663	8,663	8,663	8,663	8,663	8,663	8,663	8,663	8,663	8,663	8,663	8,663	103,956
6410 · Repairs & Maint - Parks/Trails	18,533	18,533	18,533	18,533	18,533	18,533	18,533	18,533	18,533	18,533	18,533	18,533	222,396
6411 · R&M-Manholes/I&I/Valves	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	4,200	50,400
6492 · Repairs & Maint-Detention Ponds	250	250	250	250	250	250	250	250	250	250	250	250	3,000
6506 · Hydrant Maintenance	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	36,000
6510 · Records Management	250	250	250	250	250	250	250	250	250	250	250	250	3,000
7410 · TCEQ Assessment Fee												32,735	32,735
TOTAL EXPENSE	**629,232**	**636,242**	**642,647**	**632,998**	**633,232**	**630,849**	**629,718**	**621,727**	**623,724**	**647,755**	**756,011**	**660,341**	**7,744,474**
NET REVENUE (DEFICIT)	**705,667**	**2,544,407**	**498,085**	**166,792**	**110,717**	**178,263**	**131,222**	**139,022**	**119,175**	**142,954**	**(14,162)**	**176,004**	**4,898,148**

Maint Tax Based on 2026 EAV $1,157,523,579 X $0.27401 /100 X 98% Collection
Garbage Services - $19.95 plus surcharge $1,800.00

PRESENTED DRAFT #1: 11/5/2026

Consolidated by;

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